



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS X or GIRLS

Held at Raceland Worthington High School

Dates May 25, 27, 28 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	5.00	8395.00	
	Broadcasting		200.00	
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			8595.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2100.00	
	Trophies		170.68	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2565.00	
	TOTAL EXPENSES (2)			4835.68
Part C	Net Profit (Part A (1) minus Part B (2) total)			3759.32
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		563.89	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			3195.43
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			3195.43

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
BATH COUNTY	399.43		ASHLAND	399.43			
ROWAN COUNTY	399.43		BOYD COUNTY	399.42			
EAST CARTER	399.43						
WEST CARTER	399.43						
LEWIS COUNTY	399.43						
RACELAND	399.43						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	3435.00
2	3025.00
3	1935.00
4	
5	
6	
7	
Total	8395.00

DAN MERCER
MANAGER

Raceland Worthington High School
SCHOOL

606-836-8221
DAYTIME PHONE

ITEMIZED EXPENSES

SECURITY	175.00
SCOREBOARD	140.00
PA	140.00
SCORE BOOK	140.00
PITCH COUNTER	140.00
GATE WORKERS	280.00
BASEBALLS	750.00
TRAINER	100.00
TOURNAMENT MANAGER	200.00
CHAMPION T-SHIRTS	200.00
CUSTODIAL	200.00
<u>HOSPITALITY</u>	<u>100.00</u>
 TOTAL	 \$2565.00